



भारत सरकार

GOVERNMENT OF INDIA

केन्द्रीय कृषि मशीनरी प्रशिक्षण एवं परीक्षण संस्थान
CENTRAL FARM MACHINERY TRAINING & TESTING INSTITUTE

कृषि एवं किसान कल्याण मंत्रालय
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
(कृषि, सहकारिता एवं किसान कल्याण विभाग)
(DEPARTMENT OF AGRICULTURE, CO-OPERATION & FARMERS' WELFARE)
ट्रैक्टर नगर, पी.ओ. बुदनी (म.प्र.) 466445
TRACTOR NAGAR P.O., BUDNI (M.P.) 466 445



संख्या: 17-07/2015-स्थापना

दिनांक: 06.05.2020

प्रति,

अवर सचिव (एम एण्ड टी),
भारत सरकार, कृषि एवं किसान कल्याण मंत्रालय,
कृषि, सहकारिता एवं किसान कल्याण विभाग,
कमरा सं. 478, कृषि भवन,
नई दिल्ली-110 001

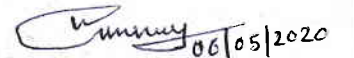
विषय: प्रशिक्षण एवं परीक्षण उपलब्धियों पर मासिक प्रगति रिपोर्ट और मासिक व्यय प्रस्तुति।

महोदय,

उपर्युक्त विषय से संबंधित मंत्रालय के पत्र संख्या: 9-39/2011-एम. एण्ड टी. (प्रशा.), दिनांक 17.10.2011 के संदर्भ में इस संस्थान की माह अप्रैल, 2020 की मासिक प्रगति रिपोर्ट की प्रति मंत्रालय के अवलोकनार्थ संलग्न कर ई-मेल/स्पीड पोस्ट द्वारा प्रेषित की जा रही है।

भवदीय,

संलग्न: यथोपरि

 06/05/2020

(विजय यादव)

प्रशासनिक अधिकारी

कृते निदेशक

प्रतिलिपि:-(सिर्फ स्कैन्ड कॉपी)

1. उप-आयुक्त (एम. एण्ड टी.), कृषि एवं किसान कल्याण मंत्रालय, कृषि, सहकारिता एवं किसान कल्याण विभाग, कमरा सं. 589-1 ए, कृषि भवन, नई दिल्ली - प्रगति रिपोर्ट की प्रति के साथ अग्रेषित। द्वारा -ईमेल : anmeshram2000@yahoo.com
2. उपकरण अभियंता, के.कृ.म.प्र.प.सं., बुदनी-संस्थान की वेबसाइट पर अपलोड करने के आशय से अग्रेषित।
3. निदेशक महोदय, के.कृ.म.प्र.प.सं., बुदनी को सादर सूचनार्थ।

कृते निदेशक

**CENTRAL FARM MACHINERY TRAINING & TESTING INSTITUTE
TRACTOR NAGAR, BUDNI, DISTRICT - SEHORE (M.P.) 466 445**

FINANCIAL PROGRESS REPORT

MONTH-April, 2020

UNIT - Rupees

Sl. No.	Sub-Head	Exp. during previous year 2019-20	Budget estimate current year 2020-21	Revised estimate current year 2020-21	Proportionate allocation up to the month of 04/2020 w.r.t.RE	Amount spent during the month of 04/2020	Proposal sanctioned/ S.O. placed (LOA received)	Progressive Total	Excess/ (-) Saving (wrt. proportionate allocation up to the month)
1	2	3	4	5	6	7	8	9	10

Demand No.1, Major Head 2401 -Crop Husbandry, 113- Agril. Engg.,26-Green Revolution-Krishonnati Yojna, 01-Sub-Mission on Agricultural Mechanization

1	260101-Salaries	67679875	70009000	0	11668170	10720301	0	10720301	947869
2	260102- Wages	9383698	10000000	0	833330	462813	0	462813	370517
3	260103- OTA	0	9000	0	750	0	0	0	750
4	260106- M.T.	766107	1400000	0	116670	0	0	0	116670
5	260111-Dom. Tra. Exp.	3198278	3200000	0	266670	11941	0	11941	254729
6	260112 Trv. Exp. (Foreign)	946543	1000000	0	83330	0	0	0	83330
7	260113- Office Exp.	17862063	18510000	0	1542500	806684	0	806684	735816
8	260116- Publication	161793	150000	0	12500	0	0	0	12500
9	260121- Supp.& Materials	6496864	10000000	0	833330	0	0	0	833330
10	260126- Advt. & Pub.	4313675	2400000	0	200000	0	0	0	200000
11	260127- Minor Works	1971418	9000000	0	750000	0	0	0	99600
12	260150- Other Charges	2314757	3800000	0	316670	0	0	0	316670
13	269613- OE (Swachhta)	250000	300000	0	25000	0	0	0	25000
TOTAL		115345071	129778000	0	16648920	12001739	0	12001739	3996781


Major Head "4401" - Capital Outlay on Crop Husbandry, 113- Agril. Engg., 18-Green Revolution-Krishonnati Yojna, 02-Sub Mission on Agril.Mechanization

1	180251- Motor Vehicle	704140	1500000	0	125000	0	0	0	125000
2	180252- My & Eqptt.	9042499	45000000	0	3750000	0	0	0	3750000
3	180253- Major Works	43231765	60000000	0	5000000	0	0	0	1550000
TOTAL		52978404	106500000	0	8875000	0	0	0	19375000

REVENUE RECEIPT

UNIT - Rupees

Item	During previous year (2019-20)	During the Month 04/20	Progressive up to the Month
Training	2575091	0	0
Testing	122872853	0	0
Farm Misc.	2326716	331646	331646
Any other (Office)	776117	4000	4000
TOTAL	128550777	335646	335646


Bikash Kumar Panigrahi
 बिकश कुमार पाणीग्रही
 Instrumentation Engineer/DDO
 उपकरण अभियंता / डीडीओ
 C. F. M. T. & T. I., Budni
 के. कृ. म. प्र. एवं प. सं., बुधनी

A/O Pk

OS
04/05/2020

**CENTRAL FARM MACHINERY TRAINING AND TESTING INSTITUTE TRACTOR NAGAR,
BUDNI (M.P.)**

Monthly Progress Report of Trainees Trained in the Month of APRIL, 2020

Sl. No.	Particulars	NSQF	U	T	A	NB	M	FN	App.	Total
1	Target									3000
2	Previous Month(s) total	0	0	0	0	0	0	0	0	0
3	Trainees trained During the month	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
4	(i) Progressive Total of trainees – Category wise									
	a) General	0	0	0	0	0	0	0	0	0
	b) SC	0	0	0	0	0	0	0	0	0
	c) ST	0	0	0	0	0	0	0	0	0
	d) OBC	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
	(i) Progressive Total of trainees – Category wise									
	Land less	0	0	0	0	0	0	0	0	0
	Marginal	0	0	0	0	0	0	0	0	0
	Small	0	0	0	0	0	0	0	0	0
	Semi-medium	0	0	0	0	0	0	0	0	0
	Medium	0	0	0	0	0	0	0	0	0
	Large	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
	i) Sponsored	0	0	0	0	0	0	0	0	0
	ii) Direct admission	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0
5	No. of women candidates	0	0	0	0	0	0	0	0	0
6	Apprentice Under Training (Graduate / ITI Trade / Vocational)	12								
7	Over-All Achievement	0	0	0	0	0	0	0	0	0
i)	Women trained (10% of total Target)	0	0	0	0	0	0	0	0	0/3000 (0%)
ii)	Farmers trained (50% of Total Target)	0	0	0	0	0	0	0	0	0/3000 (0%)

Si. No	Particulars	I Quarter (Apr.-Jun, 2020)	II Quarter (July-Sep., 2020)	III Quarter (Oct.-Dec., 2020)	IV Quarter (Jan-March., 2021)	Total during the year	Trainees trained Since inception
1	Target	750	750	750	750	3000	69,056
2	Achievement	0	0	0	0	0	

[Signature]
Senior Agricultural Engineer

* No course could be conducted due to 'Lockdown' in connection with COVID-19.

AS
24/05/20

**CENTRAL FARM MACHINERY TRAINING AND TESTING INSTITUTE TRACTOR
NAGAR, BUDNI**

PROGRESSIVE TOTAL OF STATE-WISE TRAINEES TRAINED APRIL, 2020

State	NSQF	U	T	A	NB	M	APP	Grand Total
Andhra Pradesh	0	0	0	0	0	0	0	0
Arunachal Pradesh	0	0	0	0	0	0	0	0
Assam	0	0	0	0	0	0	0	0
Bihar	0	0	0	0	0	0	0	0
Chandigarh	0	0	0	0	0	0	0	0
Chhattisgarh	0	0	0	0	0	0	0	0
Delhi	0	0	0	0	0	0	0	0
Goa	0	0	0	0	0	0	0	0
Gujarat	0	0	0	0	0	0	0	0
Haryana	0	0	0	0	0	0	0	0
Himachal Pradesh	0	0	0	0	0	0	0	0
Jammu & Kashmir	0	0	0	0	0	0	0	0
Jharkhand	0	0	0	0	0	0	0	0
Karnatak	0	0	0	0	0	0	0	0
Kerala	0	0	0	0	0	0	0	0
Lakshadweep	0	0	0	0	0	0	0	0
Madhya Pradesh	0	0	0	0	0	0	0	0
Maharashtra	0	0	0	0	0	0	0	0
Manipur	0	0	0	0	0	0	0	0
Meghalaya	0	0	0	0	0	0	0	0
Mizoram	0	0	0	0	0	0	0	0
Nagaland	0	0	0	0	0	0	0	0
Orissa	0	0	0	0	0	0	0	0
Pandicherry	0	0	0	0	0	0	0	0
Punjab	0	0	0	0	0	0	0	0
Rajasthan	0	0	0	0	0	0	0	0
Sikkim	0	0	0	0	0	0	0	0
Tamil Nadu	0	0	0	0	0	0	0	0
Tripura	0	0	0	0	0	0	0	0
Telangana	0	0	0	0	0	0	0	0
Uttar Pradesh	0	0	0	0	0	0	0	0
Uttarakhand	0	0	0	0	0	0	0	0
West Bengal	0	0	0	0	0	0	0	0
Foreign Nationals	0	0	0	0	0	0	0	0
Grand Total	0	0	0	0	0	0	0	0

Anshul
11/5/20
Senior Agricultural Engineer

Progress report for the month of the APRIL, 2020

CENTRAL FARM MACHINERY TRAINING AND TESTING INSTITUTE, TRACTOR
NAGAR, BUDNI (M.P.)

SI. No.	Categories of Farmers (Land Categories)	During the month	During the Year 2020-21				Progressive Total
			SC	ST	OBC	Gen	
1	Land less 00 ha	0	0	0	0	0	0
2	Marginal 1ha	0	0	0	0	0	0
3	Small 1-2 ha	0	0	0	0	0	0
4	Semi-medium 2-4 ha	0	0	0	0	0	0
5	Medium 4-10 ha	0	0	0	0	0	0
6	Large 10 ha.Above	0	0	0	0	0	0
	Total	0	0	0	0	0	0
2	Besides these following information may also be furnished						
SI. No.	Component	During last five years					
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	Trainees Trained	2089	3052	3004	3042	3113	0


Senior Agricultural Engineer

Visit of Farmer Group/others at Institute, in APRIL, 2020

S. No.	Farmers from	Candidates trained			
		Male farmer	Female farmer	Officials	Total
1	NIL				

[Signature]
Senior Agricultural Engineer

**Demonstration of the Machinery & Equipment at villages, under Technology Transfer Camps (TT)
in APRIL, 2020**

Sr. No.	Date of Demonstration	Name of Machines/ Equipments/Tools	Name of Village & District	State	No. of Machines	No. of Demo	Progressive Demo	No. of Beneficiaries
1								

NIL

No. of Demonstration	No. of Beneficiaries
0	0


Senior Agricultural Engineer