

**MONTHLY PROGRESS REPORT IN RESPECT OF CENTRAL FARM MACHINERY TRAINING & TESTING INSTITUTE, BUDNI (MP) FOR THE MONTH OF SEPTEMBER 2023**

*Amount in Lakh*

Sl. No	Sub-Head	Exp. During Previous Year 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Proportionate Allocation up to the month of 09/2023 w.r.t.RE	Amount spent during the month of 09/2023	Proposal sanctioned/ S.O. placed (LOA received)	Progressive Total	Balance Amount up to 09/2023	Excess/ (-) Saving (wrt. proportioate allocation )
1	2	3	4	5	6	7	8	9		10
<b>Major Head 2401 -Crop Husbandry, 113- Agricultural Engineering, 01- Farm Machinery Training &amp; Testing Institute, 01- Establishment</b>										
1	010101-Salaries	814.11	430.00	0	250.83	<b>44.12</b>	0	<b>309.24</b>	120.76	<b>58.41</b>
2	010102- Wages	73.03	60.00	0	30.00	<b>2.09</b>	0	<b>29.72</b>	30.28	-0.28
3	010106- M.T.	10.00	15.00	0	7.50	<b>0.33</b>	0	<b>3.66</b>	11.34	-3.84
4	010107- Allowance	0.00	330.00	0	165.00	<b>22.09</b>	0	<b>173.06</b>	156.94	<b>8.06</b>
5	010108- LTC	0.00	2.50	0	1.25	<b>0.65</b>	0	<b>1.54</b>	0.96	0.29
6	010109- Training Expenses	0.00	3.00	0	1.50	<b>0</b>	0	<b>0</b>	3.00	-1.50
7	010111-Dom. Tra. Exp.	13.25	18.00	0	9.00	<b>0.96</b>	0	<b>13.91</b>	4.09	4.91
8	010112 Trv. Exp. (Foreign)	1.07	10.00	0	5.00	<b>0</b>	0	<b>0</b>	10.00	-5.00
9	010113- Office Exp.	163.38	100.00	0	50.00	<b>12.29</b>	0	<b>80.96</b>	19.04	30.96
10	010116- Printing &Publication	0.99	1.00	0	0.50	<b>0.2</b>	0	<b>0.2</b>	0.80	-0.30
11	010118- Rent for others	0.00	2.00	0	1.00	<b>0</b>	0	<b>0</b>	2.00	-1.00
12	010119- Digital Equipment	0.00	1.50	0	0.75	<b>0</b>	0	<b>1.25</b>	0.25	0.50
13	010121- Supp.& Materials	88.02	65.00	0	32.50	<b>2.59</b>	0	<b>9.88</b>	55.12	-22.62
14	010124- Fuels &Lubricants	0.00	80.25	0	40.13	<b>0</b>	0	<b>41.71</b>	38.54	1.59
15	010126- Advt. & Pub.	16.50	15.00	0	7.50	<b>0.02</b>	0	<b>8.21</b>	6.79	0.71
16	010127- Minor Works	43.80	35.00	0	17.50	<b>0</b>	<b>35</b>	<b>0</b>	35.00	-17.50
17	010128- Professional Services	0.00	1.50	0	0.75	<b>0</b>	0	<b>1.09</b>	0.41	0.34
18	010129- Repair and Maintenance	0.00	1.50	0	0.75	<b>0</b>	0	<b>0</b>	1.50	-0.75
19	010139- Bank and Agency Charges	0.00	15.00	0	7.50	<b>0</b>	0	<b>0</b>	15.00	-7.50
20	010149- Other Revenue Exp.	0.00	1.50	0	0.75	<b>0</b>	0	<b>0</b>	1.50	-0.75
21	019613- OE (Swachhta)	2.49	3.00	0	1.50	<b>0.2</b>	0	<b>0.72</b>	2.28	-0.78
<b>TOTAL</b>		<b>1226.64</b>	<b>1190.75</b>	<b>0</b>	<b>631.21</b>	<b>85.54</b>	<b>35</b>	<b>675.15</b>	515.60	<b>43.94</b>

Major Head "4401" - Capital Outlay on Crop Husbandry, 113- Agril. Engg., 19-Tractor Training & Testing Institutes

1	190051- Motor Vehicle	0.00	20.00	0	10.00	0	0	0	20.00	-10.00
2	190052- M. & Eqptt.	0.00	887.00	0	443.50	0	0	0	887.00	-443.50
3	190053- Major Works	49.95	0.00	0	0.00	0	0	0	0.00	0.00
<b>TOTAL</b>		<b>49.95</b>	<b>907.00</b>	<b>0</b>	<b>453.50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>907.00</b>	-453.50

**REVENUE RECEIPT DURING SEPTEMBER, 2023**

Item	Training	Testing	Farm Misc.	Any other (Office)	TOTAL
During previous year (2022-23)	14.51	470.53	35.44	20.55	<b>541.03</b>
<b>During the Month 09/23</b>	<b>2.83</b>	<b>107.30</b>	<b>0.00</b>	<b>0.01</b>	<b>110.14</b>
<b>Progressive Total</b>	<b>14.47</b>	<b>377.73</b>	<b>18.59</b>	<b>1.31</b>	<b>412.10</b>

**CENTRAL FARM MACHINERY TRAINING & TESTING INSTITUTE, BUDNI (M.P.)**

**STAFF POSITION for the Month of September, 2023 (As on 30.09.2023)**

Sl. No.	Group	Sanctioned strength	Filled	Vacant	Category					Remarks
					UR	SC	ST	EWS	OBC	
1	A	14	10	4	7	0	0	0	3	* 10 Nos. Newly Created posts vide Ministry's letter No. 1-9/2009-M&T (Admn) dated 06.05.2016. *01 No. Newly Created post of STA vide Ministry's letter No. 12-12/2015-M&T(Admn) dated 01.05.2019. **Shri P.K.Chopra has been appointed as CONSULTANT at the ministry against a live vacant post of SAE of CFMTTI, Budni w.e.f. 01.04.2023 (extended) vide ministry's o/o No. 12-11/2021-M&T(Admn) dated 17.04.2023.
2	B	9	7	2	4	0	1	0	2	
3	B (NG)	20	15	5	4	5	2	0	4	
4	C	92	74	18	21	17	4	1	31	
5	MTS (T) (on outsourcing)	4	0	4	-	-	-	-	-	
<b>TOTAL</b>		<b>139</b>	<b>106</b>	<b>33</b>	<b>36</b>	<b>22</b>	<b>7</b>	<b>1</b>	<b>40</b>	

**VACANCY POSITION**

Sl. No.	Name of the Post	Sanctioned strength	Filled	No. of Vacant post	Category					Date of vacancy	Reason for vacancy occurred	Action taken
					UR	SC	ST	EWS	OBC			
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>GROUP 'A' (GAZETTED)</b>												
1	Director	1	1	0	1	0	0	0	0	--	--	--
2	Sr. Agricultural Engineer	6	2	1	2	0	0	0	0	01.10.2019 (Revived on Ministry's letter dated 12.10.2022)	Vacancy occurred due to retirement on superannuation of Shri R.K. Ram, SAE.	Ministry is the Appointing Authority.
	1			01.04.2020						Vacancy occurred due to retirement on superannuation of Shri R.M Tiwari, SAE.	Ministry is the Appointing Authority.	
	1			25.12.2021						Vacancy occurred due to transfer of Shri Y.K. Rao to take up the charge of Assistant Commissioner (M&T), DoACFW.	Ministry is the Appointing Authority.	
	1			07.06.2022						Vacancy occurred due to transfer of Shri Mahesh Chand to take up the charge of Assistant Commissioner (M&T), DoACFW.	Ministry is the Appointing Authority.	
3	Agronomist	1	1	0	0	0	0	0	1	--	--	--
4	Senior Instrumentation Engineer	1	1	0	1	0	0	0	0	--	--	--
5	Assistant Director (Official Language)	1	1	0	1	0	0	0	0	--	--	--
6	Test Engineer	1	1	0	0	0	0	0	1	--	--	--
7	Instrumentation	3	3	0	2	0	0	0	1	--	--	--
	<b>Total</b>	<b>14</b>	<b>10</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>			
<b>GROUP 'B' (GAZETTED)</b>												
8	Agricultural Engineer	6	5	1	3	0	1	0	1	12.08.2023	Vacancy occurred due to transfer of regular incumbent Shri Rajneesh Patel to NERFMT&TI, Assam	Ministry is the Appointing Authority.
9	Agricultural Engineer (Instrumentation)	1	0	1	0	0	0	0	0	05.06.2021	Vacancy occurred due to transfer of regular incumbent Shri Kantender Dobriyal to NERFMT&TI, Hisar	Ministry is the Appointing Authority.
10	Assistant Library and Information Officer	1	1	0	1	0	0	0	0	--	--	--
11	Administrative Officer	1	1	0	0	0	0	0	1	--	--	--
	<b>Total</b>	<b>9</b>	<b>7</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>			
<b>GROUP 'B' (NG)</b>												
12	Senior Technical Assistant	13	12	1	2	5	1	0	4	18.02.2023	Vacancy occurred due to transfer of Shri P.Rishi Prakash to NERFMTTI, Hisar	Ministry is the Appointing Authority.
13	Senior Technical Assistant (Instrumentation)	2	1	1	1	0	0	0	0	25.07.2023	Vacancy occurred due to transfer of <b>Shri Devendra Paliwal on Loan Basis for 6 months to SRFMTTI, Anantapur</b>	--
14	Stenographer Grade-I	3	0	1	0	0	0	0	0	08.03.2019 (Revived vide Ministry's letter dated 12.10.2022)	Vacancy occurred due to promotion of Shri Vijay Yadav to the post of Administrative Officer by Ministry.	As per Ministry's instruction the post on deputation including short term contract was re-advertised in the Employment News dated 15-21 January, 2022. Due to occurrence of one more vacancy a corrigendum to the above advertisement was published in the Employment News dated 5-11 March, 2022. Now, the advertisement is republished in the Employment News dated 16-22 July, 2022. As per ministry's instructions the advertisement has been published for 3 posts.
	1			29.01.2022						Vacancy occurred due to repatriation of Shri Mukesh Kumar Namdeo (On deputation)		
	1			14.02.2023						Vacancy occurred due to promotion of Shri Rohit Shrivastava to the post of Administrative Officer by Ministry.		
15	Office Supdt.	2	2	0	1	0	1	0	0	--	--	--
	<b>Total</b>	<b>20</b>	<b>15</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>4</b>			

Sl. No.	Name of the Post	Sanctioned strength	Filled	No. of Vacant post	Category					Date of vacancy	Reason for vacancy occurred	Action taken
					UR	SC	ST	EWS	OBC			
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>GROUPOUP 'C'</b>												
16	Technical Assistant	6	6	0	1	2	0	0	3	--	--	--
17	Agricultural Assistant	1	1	0	0	0	0	0	1	--	--	--
18	UDC	5	5	0	2	1	1	0	1	--	--	--
19	Compounder	1	1	0	0	0	0	0	1	--	--	--
20	Senior Technician	24	24	0	6	7	1	0	10	--	--	--
21	LDC	9	5	1	2	0	0	0	3	07.11.2016 (Revived vide Ministry's letter dated 30.01.2020)	Vacancy occurred due to promotion of regular held incumbent (Smt. Madhuri Sharma).	Ministry is the Appointing Authority.
				1						01.02.2019 (Revived vide Ministry's letter dated 12.10.2022)	Vacancy occurred due to retirement on superannuation of Shri Ashok L. Barapatre.	Ministry is the Appointing Authority.
				1						24.02.2021	Vacancy occurred due to selection on higher post of regular incumbent i.e. Shri Sunil Kumar Pradhan on the post of LIA and posted to NERFMT&TI, Assam.	Ministry is the Appointing Authority.
				1						23.12.2021	Vacancy occurred due to promotion of Smt. Manju Agrawal to the post of UDC at this Institute.	Ministry is the Appointing Authority.
22	Technician	6	6	0	1	1	1	0	3	--	--	--
23	MTS (Tech)	10	10	0	1	2	0	1	6	--	--	--
24	MTS (Non-Technical)	30	16	1	8	4	1	0	3	01.06.2020	Vacancy occurred due to retirement on superannuation of Shri Kailash Chandra Patel.	Ministry is the Appointing Authority.
				1						01.09.2020	Vacancy occurred due to retirement on superannuation of Shri Madanlal	Ministry is the Appointing Authority.
				1						05.09.2020	Vacancy occurred due to selection in another department on higher post of regular incumbent. (Shri Bittu Kumar)	Ministry is the Appointing Authority.
				1						01.06.2021	Vacancy occurred due to resignation tendered by Shri Vijay.	Ministry is the Appointing Authority.
				1						01.06.2021	Vacancy occurred due to resignation tendered by Shri Narendra Singh	Ministry is the Appointing Authority.
				1						17.07.2021	Vacancy occurred due to resignation tendered by Shri Rakesh Meena.	Ministry is the Appointing Authority.
				1						15.09.2021	Vacancy occurred due to Technical resignation tendered by Shri Praveen Prakash Ranjan	Ministry is the Appointing Authority.
				1						02.12.2021	Vacancy occurred due to resignation on personal ground of regular incumbent Shri Abhishek Rai.	Ministry is the Appointing Authority.
				1						01.01.2022	Vacancy occurred due to retirement on superannuation of Shri Kailash Saraswal.	Ministry is the Appointing Authority.
				1						01.07.2022	Vacancy occurred due to Technical resignation tendered by Shri Ram Milan Patel.	Ministry is the Appointing Authority.
				1						10.09.2022	Vacancy occurred due to resignation on personal unavoidable reasons of regular incumbent Shri Dheeraj Sharma.	Ministry is the Appointing Authority.
				1						01.04.2023	Vacancy occurred due to retirement on superannuation of Shri Ramesh Chandra	Ministry is the Appointing Authority.
				1						01.07.2023	Vacancy occurred due to retirement on superannuation of Shri Manoj Kumar	Ministry is the Appointing Authority.
1	01.08.2023	Vacancy occurred due to retirement on superannuation of Shri Mahesh Kumar	Ministry is the Appointing Authority.									
<b>Total</b>		<b>92</b>	<b>74</b>	<b>18</b>	<b>21</b>	<b>17</b>	<b>4</b>	<b>1</b>	<b>31</b>			
25	MTS (Tech) outsourced	4	0	4	0	0	0	0	0			
<b>Grand Total</b>		<b>139</b>	<b>106</b>	<b>33</b>	<b>36</b>	<b>22</b>	<b>7</b>	<b>1</b>	<b>40</b>			



